

Detailed Budget Sample

INCOME

Earned Income

Ticket sales for youth performances \$ _____
Service contract with DYS \$ _____

Contributed Income

ABC Family Foundation \$ _____
XYZ Corporate Foundation \$ _____
National Endowment for the Arts \$ _____
Community Development Block Grant \$ _____
Individual contributions \$ _____
Fundraising event \$ _____

TOTAL CASH MATCH \$ _____

MCC YouthReach Grant \$ _____

TOTAL CASH INCOME \$ _____

IN-KIND SERVICES

Collaborator's time for project planning & implementation \$ _____
Exhibit space \$ _____
Transportation \$ _____

TOTAL IN-KIND SERVICES \$ _____

EXPENSES

Personnel

Project Manager (50% of salary) \$ _____
Artists/Humanists/Scientists \$ _____
Teen stipends \$ _____

Space Occupancy

Studio rental \$ _____
Liability insurance \$ _____
Utilities \$ _____

Publicity

Design and printing \$ _____
Postage \$ _____

Project Supplies

Art supplies \$ _____
Snacks for youth \$ _____

TOTAL PROJECT EXPENSES \$ _____

